



**COLORADO**  
Department of Education

Mill Levy Override Revenue Report  
Pursuant to  
Section 22-2-113.8, C.R.S.  
Fiscal Year: 2018-2019

Prepared by:  
**School Finance and Operations Division**

September 2020



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## Executive Summary

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In 2014, the General Assembly of the State of Colorado enacted the “Student Success Act” House Bill 14-1292. Part of this act requires the Colorado Department of Education to annually compile a report concerning the collection of additional local property tax revenues (mill levy override revenues) by school districts. The Mill Levy Override Revenue Report will show:

- The total amount of additional local property tax revenues the district is authorized to collect
- The total amount of authorized revenues that was actually collected by the school district
- The amount distributed to charter schools within the district
- The amount distributed to non-charter schools within the district
- The amount retained by the district

The report will show the above information at the district level and aggregated statewide.

The Department allowed each school district and each district charter school to review the report before publication. School districts and charter schools were allowed to request that the Department compile an addendum to the report, specific to the requesting school district or charter school which examines the overall level of funding distributed by the school district to the charter schools of the district, including:

- Capital construction and facilities funding
- Technology funding
- Any other funding that the district distributes to charter schools of the district

The Department collects annual audited financial information from all school districts via the Data Pipeline. All districts were required to submit the required information for the FY2016-2017 Mill Levy Override Report specific to their district, even if the amounts were zero (not all school districts are authorized to collect mill levy override revenues).

After the Department collected the Fiscal Year 2016-2017 financial data, a preliminary Mill Levy Override Revenue Report was prepared and sent to the primary financial contacts for every district and every charter school. Districts and charter schools reviewed the preliminary report and addendum requests were sent to the Department.

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CODE	COUNTY	DISTRICT	Amount Authorized Voter Approved Overrides	Amount Collected Voter Approved Overrides	Amount Distributed to Charter School Voter Approved Overrides	Amount Distributed to Non-Charter Schools Voter Approve Overrides	Amount Retained by District Voter Approved Overrides
0010	ADAMS	MAPLETON 1	\$7,670,000	\$7,670,000	\$0	\$0	\$7,670,000
0020	ADAMS	ADAMS 12 FIVE STAR SCHOOLS	\$62,400,000	\$62,400,000	\$2,362,109	\$36,166,191	\$23,871,700
0030	ADAMS	ADAMS COUNTY 14	\$4,890,000	\$4,890,000	\$0	\$4,890,000	\$0
0040	ADAMS	SCHOOL DISTRICT 27J	\$750,000	\$750,000	\$148,924	\$0	\$601,076
0050	ADAMS	BENNETT 29J	\$0	\$0	\$0	\$0	\$0
0060	ADAMS	STRASBURG 31J	\$300,000	\$300,000	\$0	\$0	\$300,000
0070	ADAMS	WESTMINSTER 50	\$18,263,712	\$17,553,352	\$0	\$0	\$17,553,352
0100	ALAMOSA	ALAMOSA RE-11J	\$0	\$0	\$0	\$0	\$0
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	\$0	\$0	\$0	\$0	\$0
0120	ARAPAHOE	ENGLEWOOD 1	\$6,155,850	\$6,155,181	\$0	\$0	\$6,155,181
0123	ARAPAHOE	SHERIDAN 2	\$4,000,000	\$3,806,864	\$0	\$0	\$3,806,864
0130	ARAPAHOE	CHERRY CREEK 5	\$91,400,000	\$91,400,000	\$932,135	\$90,467,865	\$0
0140	ARAPAHOE	LITTLETON 6	\$26,498,234	\$26,498,234	\$737,508	\$0	\$25,760,726
0170	ARAPAHOE	DEER TRAIL 26J	\$6,507	\$6,312	\$0	\$0	\$6,312
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	\$84,573,733	\$84,150,866	\$10,728,033	\$69,493,813	\$3,929,020
0190	ARAPAHOE	BYERS 32J	\$150,000	\$146,961	\$0	\$0	\$146,961
0220	ARCHULETA	ARCHULETA COUNTY 50 JT	\$1,700,000	\$1,589,955	\$82,198	\$0	\$1,507,757
0230	BACA	WALSH RE-1	\$0	\$0	\$0	\$0	\$0
0240	BACA	PRITCHETT RE-3	\$100,000	\$100,000	\$0	\$0	\$100,000
0250	BACA	SPRINGFIELD RE-4	\$0	\$0	\$0	\$0	\$0
0260	BACA	VILAS RE-5	\$0	\$0	\$0	\$0	\$0
0270	BACA	CAMPO RE-6	\$150,000	\$145,785	\$0	\$0	\$145,785
0290	BENT	LAS ANIMAS RE-1	\$0	\$0	\$0	\$0	\$0
0310	BENT	MC CLAVE RE-2	\$0	\$0	\$0	\$0	\$0
0470	BOULDER	ST VRAIN VALLEY RE 1J	\$46,750,291	\$45,000,312	\$4,354,693	\$0	\$40,645,619
0480	BOULDER	BOULDER VALLEY RE 2	\$71,352,984	\$70,455,933	\$5,519,991	\$0	\$0
0490	CHAFFEE	BUENA VISTA R-31	\$2,137,834	\$2,137,834	\$0	\$1,987,834	\$150,000
0500	CHAFFEE	SALIDA R-32	\$1,781,563	\$1,781,563	\$0	\$0	\$1,781,563
0510	CHEYENNE	KIT CARSON R-1	\$0	\$0	\$0	\$0	\$0
0520	CHEYENNE	CHEYENNE COUNTY RE-5	\$0	\$0	\$0	\$0	\$0
0540	CLEAR CREEK	CLEAR CREEK RE-1	\$0	\$1,830,808	\$98,089	\$0	\$1,732,719
0550	CONEJOS	NORTH CONEJOS RE-1J	\$0	\$0	\$0	\$0	\$0
0560	CONEJOS	SANFORD 6J	\$0	\$0	\$0	\$0	\$0



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0580	CONEJOS	SOUTH CONEJOS RE-10	0	0	0	0	0
0640	COSTILLA	CENTENNIAL R-1	0	0	0	0	0
0740	COSTILLA	SIERRA GRANDE R-30	0	0	0	0	0
0770	CROWLEY	CROWLEY COUNTY RE-1-J	248,000	266,741	0	0	266,741
0860	CUSTER	CUSTER COUNTY C-1	0	0	0	0	0
0870	DELTA	DELTA COUNTY 50(J)	0	0	0	0	0
0880	DENVER	DENVER COUNTY 1	381,965,910	195,763,812	37,013,471	0	158,750,341
0890	DOLORES	DOLORES COUNTY RE NO.2	386,425	382,561	0	0	382,561
0900	DOUGLAS	DOUGLAS COUNTY RE 1	73,216,099	73,216,099	15,858,150	0	57,357,949
0910	EAGLE	EAGLE COUNTY RE 50	16,565,246	16,565,246	831,818	0	0
0920	ELBERT	ELIZABETH C-1	1,590,000	1,526,848	86,615	0	1,440,233
0930	ELBERT	KIOWA C-2	0	0	0	0	0
0940	ELBERT	BIG SANDY 100J	0	0	0	0	0
0950	ELBERT	ELBERT 200	0	0	0	0	0
0960	ELBERT	AGATE 300	0	0	0	0	0
0970	EL PASO	CALHAN RJ-1	0	0	0	0	0
0980	EL PASO	HARRISON 2	5,750,000	5,378,422	0	0	5,378,422
0990	EL PASO	WIDEFIELD 3	7,762,150	7,715,806	112,538	0	7,603,268
1000	EL PASO	FOUNTAIN 8	753,765	751,170	0	582,981	168,189
1010	EL PASO	COLORADO SPRINGS 11	70,421,860	69,850,769	4,322,230	0	65,528,539
1020	EL PASO	CHEYENNE MOUNTAIN 12	6,714,405	6,694,186	359,563	0	6,334,623
1030	EL PASO	MANITOU SPRINGS 14	3,856,515	3,800,550	0	0	3,800,550
1040	EL PASO	ACADEMY 20	26,747,844	26,620,539	2,714,630	0	23,905,909
1050	EL PASO	ELLCOTT 22	0	0	0	0	0
1060	EL PASO	PEYTON 23 JT	188,130	177,257	0	0	177,257
1070	EL PASO	HANOVER 28	0	0	0	0	0
1080	EL PASO	LEWIS-PALMER 38	4,000,000	4,000,232	0	4,000,232	0
1110	EL PASO	FALCON 49	16,334,630	16,208,635	1,229,402	3,690,909	11,288,324
1120	EL PASO	EDISON 54 JT	0	0	0	0	0
1130	EL PASO	MIAMI/YODER 60 JT	40,570	40,647	0	0	40,647
1140	FREMONT	CANON CITY RE-1	1,385,000	1,308,345	88,163	0	1,220,182
1150	FREMONT	FREMONT RE-2	350,000	0	0	0	0
1160	FREMONT	COTOPAXI RE-3	0	118,832	0	0	118,832



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1180	GARFIELD	ROARING FORK RE-1	8,800,000	8,785,102	205,291	0	8,579,811
1195	GARFIELD	GARFIELD RE-2	4,300,000	4,300,000	0	0	4,300,000
1220	GARFIELD	GARFIELD 16	2,167,002	2,007,272	0	0	2,007,272
1330	GILPIN	GILPIN COUNTY RE-1	980,341	980,050	0	0	0
1340	GRAND	WEST GRAND 1-JT	550,000	546,087	0	0	546,087
1350	GRAND	EAST GRAND 2	2,114,192	2,114,192	0	0	2,114,192
1360	GUNNISON	GUNNISON WATERSHED RE1J	3,800,000	3,741,337	83,501	0	3,657,836
1380	HINSDALE	HINSDALE COUNTY RE 1	0	0	0	0	0
1390	HUERFANO	HUERFANO RE-1	322,000	316,070	0	0	0
1400	HUERFANO	LA VETA RE-2	0	0	0	0	0
1410	JACKSON	NORTH PARK R-1	0	0	0	0	0
1420	JEFFERSON	JEFFERSON COUNTY R-1	146,300,000	144,837,000	14,181,157	130,655,843	0
1430	KIOWA	EADS RE-1	0	0	0	0	0
1440	KIOWA	PLAINVIEW RE-2	0	0	0	0	0
1450	KIT CARSON	ARRIBA-FLAGLER C-20	0	0	0	0	0
1460	KIT CARSON	HI-PLAINS R-23	0	0	0	0	0
1480	KIT CARSON	STRATTON R-4	119,200	172,095	0	0	172,095
1490	KIT CARSON	BETHUNE R-5	0	0	0	0	0
1500	KIT CARSON	BURLINGTON RE-6J	358,044	356,789	0	0	356,789
1510	LAKE	LAKE COUNTY R-1	667,742	664,841	0	0	664,841
1520	LA PLATA	DURANGO 9-R	9,028,979	8,885,134	193,859	0	8,691,276
1530	LA PLATA	BAYFIELD 10 JT-R	1,900,385	1,900,385	0	0	1,900,385
1540	LA PLATA	IGNACIO 11 JT	1,099,911	1,102,517	0	0	1,102,517
1550	LARIMER	POUDRE R-1	43,012,147	43,010,599	1,755,763	0	41,254,836
1560	LARIMER	THOMPSON R2-J	27,840,000	27,376,489	0	0	27,376,489
1570	LARIMER	ESTES PARK R-3	2,930,583	2,955,717	0	0	2,955,717
1580	LAS ANIMAS	TRINIDAD 1	0	0	0	0	0
1590	LAS ANIMAS	PRIMERO REORGANIZED 2	940,000	985,409	0	0	985,409
1600	LAS ANIMAS	HOEHNE REORGANIZED 3	0	0	0	0	0
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	0	0	0	0	0
1750	LAS ANIMAS	BRANSON REORGANIZED 82	0	206,055	0	0	206,055
1760	LAS ANIMAS	KIM REORGANIZED 88	165,080	156,826	0	0	156,826
1780	LINCOLN	GENOA-HUGO C113	0	0	0	0	0



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1790	LINCOLN	LIMON RE-4J	0	0	0	0	0
1810	LINCOLN	KARVAL RE-23	0	0	0	0	0
1828	LOGAN	VALLEY RE-1	500,000	493,274	0	0	493,274
1850	LOGAN	FRENCHMAN RE-3	18,984	18,385	0	0	18,385
1860	LOGAN	BUFFALO RE-4J	0	0	0	0	0
1870	LOGAN	PLATEAU RE-5	481,583	482,914	0	0	482,914
1980	MESA	DE BEQUE 49JT	0	0	0	0	0
1990	MESA	PLATEAU VALLEY 50	350,000	383,518	0	0	383,518
2000	MESA	MESA COUNTY VALLEY 51	13,000,000	15,352,771	369,958	0	14,982,813
2010	MINERAL	CREEDE SCHOOL DISTRICT	70,017	67,764	0	0	67,764
2020	MOFFAT	MOFFAT COUNTY RE:NO 1	2,177,847	2,177,626	0	0	2,177,626
2035	MONTEZUMA	MONTEZUMA-CORTEZ RE-1	0	0	0	0	0
2055	MONTEZUMA	DOLORES RE-4A	390,000	390,000	0	0	390,000
2070	MONTEZUMA	MANCOS RE-6	334,141	332,014	0	0	332,014
2180	MONTROSE	MONTROSE COUNTY RE-1J	0	0	0	0	0
2190	MONTROSE	WEST END RE-2	248,742	241,296	0	0	241,296
2395	MORGAN	BRUSH RE-2(J)	2,400,000	2,397,337	0	0	2,397,337
2405	MORGAN	FORT MORGAN RE-3	550,000	548,236	0	0	548,236
2505	MORGAN	WELDON VALLEY RE-20(J)	9,620	8,823	0	0	8,823
2515	MORGAN	WIGGINS RE-50(J)	0	0	0	0	0
2520	OTERO	EAST OTERO R-1	0	0	0	0	0
2530	OTERO	ROCKY FORD R-2	0	0	0	0	0
2535	OTERO	MANZANOLA 3J	0	0	0	0	0
2540	OTERO	FOWLER R-4J	0	0	0	0	0
2560	OTERO	CHERAW 31	0	0	0	0	0
2570	OTERO	SWINK 33	15,846	17,043	0	0	17,043
2580	OURAY	OURAY R-1	493,027	427,836	0	0	427,836
2590	OURAY	RIDGWAY R-2	535,602	526,000	0	0	526,000
2600	PARK	PLATTE CANYON 1	563,285	562,692	0	0	562,692
2610	PARK	PARK COUNTY RE-2	207,000	207,000	0	0	207,000
2620	PHILLIPS	HOLYOKE RE-1J	531,289	529,331	0	0	529,331
2630	PHILLIPS	HAXTUN RE-2J	160,000	158,169	0	0	158,169
2640	PITKIN	ASPEN 1	5,874,536	5,842,405	150,000	0	5,692,405



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2650	PROWERS	GRANADA RE-1	0	0	0	0	0
2660	PROWERS	LAMAR RE-2	0	0	0	0	0
2670	PROWERS	HOLLY RE-3	0	0	0	0	0
2680	PROWERS	WILEY RE-13 JT	0	0	0	0	0
2690	PUEBLO	PUEBLO CITY 60	0	0	0	0	0
2700	PUEBLO	PUEBLO COUNTY 70	0	0	0	0	0
2710	RIO BLANCO	MEEKER RE1	403,933	398,096	0	0	398,096
2720	RIO BLANCO	RANGELY RE-4	636,467	629,607	0	0	629,607
2730	RIO GRANDE	DEL NORTE C-7	812,650	810,433	0	0	810,433
2740	RIO GRANDE	MONTE VISTA C-8	195,000	186,183	0	0	186,183
2750	RIO GRANDE	SARGENT RE-33J	75,000	75,006	0	0	75,006
2760	ROUTT	HAYDEN RE-1	905,359	884,374	0	0	884,374
2770	ROUTT	STEAMBOAT SPRINGS RE-2	1,573,000	1,572,652	52,824	0	1,519,828
2780	ROUTT	SOUTH ROUTT RE 3	0	1,189,937	0	0	1,189,937
2790	SAGUACHE	MOUNTAIN VALLEY RE 1	0	0	0	0	0
2800	SAGUACHE	MOFFAT 2	97,592	96,735	35,337	0	61,398
2810	SAGUACHE	CENTER 26 JT	0	0	0	0	0
2820	SAN JUAN	SILVERTON 1	0	0	0	0	0
2830	SAN MIGUEL	TELLURIDE R-1	3,167,116	2,910,922	0	0	2,910,922
2840	SAN MIGUEL	NORWOOD R-2J	0	0	0	0	0
2862	SEDGWICK	JULESBURG RE-1	0	0	0	0	0
2865	SEDGWICK	REVERE SCHOOL DISTRICT	74,223	74,251	0	0	74,251
3000	SUMMIT	SUMMIT RE-1	6,162,349	5,965,400	0	4,713,901	1,251,499
3010	TELLER	CRIPPLE CREEK-VICTOR RE-1	584,929	582,953	0	0	582,953
3020	TELLER	WOODLAND PARK RE-2	1,100,000	1,100,142	0	0	1,100,142
3030	WASHINGTON	AKRON R-1	0	0	0	0	0
3040	WASHINGTON	ARICKAREE R-2	257,830	255,847	0	0	255,847
3050	WASHINGTON	OTIS R-3	0	0	0	0	0
3060	WASHINGTON	LONE STAR 101	0	0	0	0	0
3070	WASHINGTON	WOODLIN R-104	231,953	231,951	0	0	231,951
3080	WELD	WELD COUNTY RE-1	3,904,000	3,760,955	0	3,760,955	0
3085	WELD	EATON RE-2	1,200,000	1,203,467	0	0	1,203,467
3090	WELD	WELD COUNTY RE-3J	4,500,000	4,358,164	346,597	0	4,011,567





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3100	WELD	WINDSOR RE-4	6,195,000	6,193,712	552,614	0	5,641,098
3110	WELD	JOHNSTOWN-MILLIKEN RE-5J	500,000	499,327	0	0	499,327
3120	WELD	GREELEY 6	16,815,856	17,865,368	4,014,840	0	13,850,528
3130	WELD	PLATTE VALLEY RE-7	2,490,616	2,489,790	0	0	2,489,790
3140	WELD	WELD COUNTY S/D RE-8	2,675,000	2,626,257	0	0	2,626,257
3145	WELD	AULT-HIGHLAND RE-9	900,000	909,070	0	0	909,070
3146	WELD	BRIGGSDALE RE-10	750,000	500,031	0	0	500,031
3147	WELD	PRAIRIE RE-11	75,000	74,983	0	0	74,983
3148	WELD	PAWNEE RE-12	405,000	404,969	0	0	404,969
3200	YUMA	YUMA 1	963,234	965,251	0	0	965,251
3210	YUMA	WRAY RD-2	1,287,266	1,236,288	0	0	1,236,288
3220	YUMA	IDALIA RJ-3	0	0	0	0	0
3230	YUMA	LIBERTY J-4	0	0	0	0	0
			0	0	0	0	0
<b>STATEWIDE TOTALS:</b>			<b>\$1,394,552,757</b>	<b>\$1,205,773,179</b>	<b>\$109,521,999</b>	<b>\$350,410,524</b>	<b>\$663,875,164</b>

**CRS 22-2-113.8**

(1) For the 2014-15 budget year and each budget year thereafter, each school district shall report the total amount of additional local property tax revenues the district is authorized to collect in addition to the district's total program mill levy, but not including amounts authorized pursuant to section 22-40-110, article 42 of this title, or article 43 of this title, and the amount of the additional local property tax revenues that the school district distributes directly to schools of the school district, stated as a dollar amount.

(2) The department shall annually compile a report of the information received pursuant to subsection (1) of this section concerning the collection of additional local property tax revenues by each school district and the distribution of the revenues to the schools of the school district, including the charter schools. In addition to the compiled information, the report must include a comparison of the amount of additional local property tax revenues received by the school district and the amount distributed to the schools of the district, including the charter schools, at the district level and aggregated statewide (aggregated statewide report available on CDE website upon collection and approval of statewide data).

(3) (a) The department shall allow each school district and each district charter school to review the report before publication. A school district or a charter school may request that the department compile an addendum to the report that is specific to the requesting school district or charter school and that examines the overall level of funding distributed by the school district to the charter schools of the district, including:

(i) Capital construction and facilities funding;

(ii) Funding for technology; and

(iii) Any other funding that the school district distributes to the charter schools of the district.

(b) The department shall simultaneously publish on the department web site the report and any addenda prepared for the report in response to a school district or charter school request.

## Addendums: Mill Levy Override Revenue Report

For FY2018-2019, no addendums to this report were requested.